

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (640) Management, Department of  
Budget Unit: (532DA80943) Iowa Grants Management Implementation (TRF)  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 50,000	\$ 70,000	\$ 50,000	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	38,557	32,757	32,757
Total Resources	<u>\$ 50,000</u>	<u>\$ 108,557</u>	<u>\$ 82,757</u>	<u>\$ 32,757</u>
Disposition of Resources				
Intra-State Transfers	\$ 11,443	\$ 75,800	\$ 77,000	\$ 27,000
Balance Carry Forward (Approps)	38,557	32,757	5,757	5,757
Total Disposition of Resources	<u>\$ 50,000</u>	<u>\$ 108,557</u>	<u>\$ 82,757</u>	<u>\$ 32,757</u>